

**Creighton Elementary District**
**070414**
**Maricopa**

|  | Salaries            | Employee Benefits  | Purchased Services | Supplies           | Other           | Totals              |
|--|---------------------|--------------------|--------------------|--------------------|-----------------|---------------------|
| <b>Regular Education</b>                                 |                     |                    |                    |                    |                 |                     |
| Classroom Instruction                                    | \$8,443,659         | \$1,480,761        | \$210,218          | \$494,275          | \$13,717        | \$10,642,630        |
| Support Services   |                     |                    |                    |                    |                 |                     |
| Students   | \$1,070,012         | \$164,766          | \$4,993            | \$11,080           | \$0             | \$1,250,851         |
| Instructional Staff                                      | \$516,055           | \$82,593           | \$182,036          | \$53,767           | \$8,867         | \$843,318           |
| General Administration                                   | \$376,154           | \$57,355           | \$43,734           | \$13,651           | \$23,766        | \$514,660           |
| School Administration                                    | \$1,173,938         | \$206,931          | \$21,367           | \$67,069           | \$0             | \$1,469,305         |
| Business and Central                                     | \$599,802           | \$121,707          | \$284,096          | \$60,126           | \$1,120         | \$1,066,851         |
| Operation Maintenance of Plant Services                  | \$1,463,012         | \$334,227          | \$1,344,165        | \$958,162          | \$2,068         | \$4,101,634         |
| Other Support Services                                   | \$0                 | \$0                | \$0                | \$0                | \$0             | \$0                 |
| Operation of NonInstructional Services                   | \$0                 | \$0                | \$0                | \$0                | \$0             | \$0                 |
| School-Sponsored Cocurricular Activities                 | \$0                 | \$0                | \$0                | \$0                | \$0             | \$0                 |
| School-Sponsored Athletics                               | \$0                 | \$0                | \$0                | \$0                | \$0             | \$0                 |
| Other Programs   | \$0                 | \$0                | \$0                | \$0                | \$0             | \$0                 |
| <b>Regular Education Subsection Total</b>                | <b>\$13,642,632</b> | <b>\$2,448,340</b> | <b>\$2,090,609</b> | <b>\$1,658,130</b> | <b>\$49,538</b> | <b>\$19,889,249</b> |
| <b>Special Education</b>                                 |                     |                    |                    |                    |                 |                     |
| Classroom Instruction                                    | \$6,048,260         | \$1,082,088        | \$317,826          | \$47,088           | \$229           | \$7,495,491         |
| Support Services   |                     |                    |                    |                    |                 |                     |
| Students   | \$270,624           | \$42,180           | \$46,942           | \$1,645            | \$0             | \$361,391           |
| Instructional Staff                                      | \$57,990            | \$7,484            | \$1,814            | \$56               | \$0             | \$67,344            |
| General Administration                                   | \$134,710           | \$21,753           | \$3,956            | \$1,092            | \$0             | \$161,511           |
| School Administration                                    | \$0                 | \$0                | \$0                | \$0                | \$0             | \$0                 |
| Business and Central                                     | \$0                 | \$0                | \$0                | \$0                | \$0             | \$0                 |
| Operation Maintenance of Plant Services                  | \$0                 | \$0                | \$0                | \$0                | \$0             | \$0                 |
| Other Support Services                                   | \$0                 | \$0                | \$0                | \$0                | \$0             | \$0                 |
| Operation of NonInstructional Services                   | \$0                 | \$0                | \$0                | \$0                | \$0             | \$0                 |
| <b>Special Education Subsection Total</b>                | <b>\$6,511,584</b>  | <b>\$1,153,505</b> | <b>\$370,538</b>   | <b>\$49,881</b>    | <b>\$229</b>    | <b>\$8,085,737</b>  |
| Special Education Disability Title 8 P.L. 103-382 Add-On | \$0                 | \$0                | \$0                | \$0                | \$0             | \$0                 |
| Pupil Transportation                                     | \$731,175           | \$147,470          | \$119,174          | \$134,338          | \$0             | \$1,132,157         |
| Desegregation  | \$0                 | \$0                | \$0                | \$0                | \$0             | \$0                 |
| Special K-3 Program Override                             | \$0                 | \$0                | \$0                | \$0                | \$0             | \$0                 |
| Dropout Prevention Program                               | \$0                 | \$0                | \$0                | \$0                | \$0             | \$0                 |
| Joint Vocational & Technical Center                      | \$0                 | \$0                | \$0                | \$0                | \$0             | \$0                 |
| <b>Total Maintenance &amp; Operations Expenditures</b>   | <b>\$20,885,391</b> | <b>\$3,749,315</b> | <b>\$2,580,321</b> | <b>\$1,842,349</b> | <b>\$49,767</b> | <b>\$29,107,143</b> |

Taken from FY 1998-1999 Annual Financial Report